

# NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL

## POLICY DEVELOPMENT GROUP – 6 JANUARY 2016

Title of report	<b>DRAFT GENERAL FUND REVENUE BUDGET PROPOSALS AND CAPITAL PROGRAMMES 2016/17</b>
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Purpose of report	To receive the Committee's comments on the Cabinet's draft General Fund Revenue Budget proposals and Capital Programmes for 2016/17.
Council Priorities	All Council Priorities.
Implications:	
Financial/Staff	Financial issues are contained within the appended Cabinet reports.
Link to relevant CAT	All affected.
Risk Management	The revenue and capital budgets are monitored every month by management and reported to Cabinet through the quarterly Performance Reports. Projected over or under spendings are identified and appropriate action taken.
Equalities Impact Screening	No impacts identified.
Human Rights	None identified.
Transformational Government	None identified.

Comments of Head of Paid Service	Report is satisfactory.
Comments of Section 151 Officer	As report author the report is satisfactory.
Comments of Deputy Monitoring Officer	Report is satisfactory.
Consultees	As detailed in the attached Cabinet reports.
Background papers	None.
Recommendations	<b>THAT THE COMMITTEE PROVIDES ANY COMMENTS IT MAY HAVE FOR CONSIDERATION BY THE CABINET WHEN IT MEETS ON 9 FEBRUARY 2016 TO RECOMMEND ITS PROPOSALS TO COUNCIL ON 23 FEBRUARY 2016.</b>

## 1.0 BACKGROUND

1.1 General Fund and Housing Revenue Account Draft Revenue Budget proposals for 2016/17 and the Council's draft Capital Programmes were presented to the Cabinet for approval for consultation at its meeting on 8 December 2015. The Policy Development Group is invited to consider the General Fund and Capital Programme proposals and provide any comments for the Cabinet to take into account when it agrees its final recommendations on 9 February 2016. A separate report appears on this agenda covering the Housing Revenue Account proposals.

1.2 Further details are included in the attached Cabinet reports:

- Appendix 1 Draft General Fund Revenue Budget Proposals 2016/17
- Appendix 2 Draft Capital Programmes. 2016/17 to 2020/21